

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As at the Quarter Ending September 30, 2021

Department: Department of Labor and Employment (DOLE)  
Agency: Professional Regulation Commission  
Operating Unit: Central Office  
Organization Code (UACS): 16 008 0100000  
Fund Cluster: 01 Regular Agency Fund  
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

|   |                             |
|---|-----------------------------|
|   | Current Year Appropriations |
|   | Supplemental Appropriations |
| X | Continuing Appropriations   |

| Particulars                                                                                                       | UACS CODE        | Appropriations            |                                             |                         | Allotments          |                                       |             |               |                           | Current Year Obligations    |                            |                             |                            |                  | Current Year Disbursements  |                            |                             |                            |                  | Balances         |                        |                    |                            |
|-------------------------------------------------------------------------------------------------------------------|------------------|---------------------------|---------------------------------------------|-------------------------|---------------------|---------------------------------------|-------------|---------------|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|------------------|------------------------|--------------------|----------------------------|
|                                                                                                                   |                  | Authorized Appropriations | Adjustments (Transfer To/From, Realignment) | Adjusted Appropriations | Allotments Received | Adjustments (Withdrawal, Realignment) | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | Unreleased Appro | Unobligated Allotments | Unpaid Obligations |                            |
|                                                                                                                   |                  |                           |                                             |                         |                     |                                       |             |               |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                  |                        | Due and Demandable | Not Yet Due and Demandable |
| 1                                                                                                                 | 2                | 3                         | 4                                           | 5=(3+4)                 | 6                   | 7                                     | 8           | 9             | 10=[(6+)-(7)-8+9]         | 11                          | 12                         | 13                          | 14                         | 15=(11+12+13+14) | 16                          | 17                         | 18                          | 19                         | 20=(16+17+18+19) | 21=(5-10)        | 22=(10-15)             | 23                 | 24                         |
| I. Continuing Appropriations                                                                                      |                  | 0.00                      | 159,684,411.19                              | 159,684,411.19          | 0.00                | 159,684,411.19                        | 0.00        | 0.00          | 159,684,411.19            | 44,244.80                   | 6,090,396.04               | 10,996,923.96               | 0.00                       | 17,131,564.80    | 44,244.80                   | 2,739,689.04               | 8,920,071.77                | 0.00                       | 11,704,005.61    | 0.00             | 142,552,846.39         | 0.00               | 5,427,559.19               |
| I. Agency Specific Budget                                                                                         |                  | 0.00                      | 153,032,172.36                              | 153,032,172.36          | 0.00                | 153,032,172.36                        | 0.00        | 0.00          | 153,032,172.36            | 0.00                        | 0.00                       | 10,996,923.96               | 0.00                       | 10,996,923.96    | 0.00                        | 0.00                       | 8,920,071.77                | 0.00                       | 8,920,071.77     | 0.00             | 142,035,248.40         | 0.00               | 2,076,852.19               |
| General Administration and Support                                                                                | 1000000000000000 | 0.00                      | 64,392,491.71                               | 64,392,491.71           | 0.00                | 64,392,491.71                         | 0.00        | 0.00          | 64,392,491.71             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 64,392,491.71          | 0.00               | 0.00                       |
| General Management and Supervision                                                                                | 100000100001000  | 0.00                      | 64,392,491.71                               | 64,392,491.71           | 0.00                | 64,392,491.71                         | 0.00        | 0.00          | 64,392,491.71             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 64,392,491.71          | 0.00               | 0.00                       |
| PS                                                                                                                |                  | 0.00                      | 117,500.00                                  | 117,500.00              | 0.00                | 117,500.00                            | 0.00        | 0.00          | 117,500.00                | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 117,500.00             | 0.00               | 0.00                       |
| MOOE                                                                                                              |                  | 0.00                      | 43,959,596.99                               | 43,959,596.99           | 0.00                | 43,959,596.99                         | 0.00        | 0.00          | 43,959,596.99             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 43,959,596.99          | 0.00               | 0.00                       |
| CO                                                                                                                |                  | 0.00                      | 20,315,394.72                               | 20,315,394.72           | 0.00                | 20,315,394.72                         | 0.00        | 0.00          | 20,315,394.72             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 20,315,394.72          | 0.00               | 0.00                       |
| Sub-Total, General Administration and Support                                                                     |                  | 0.00                      | 64,392,491.71                               | 64,392,491.71           | 0.00                | 64,392,491.71                         | 0.00        | 0.00          | 64,392,491.71             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 64,392,491.71          | 0.00               | 0.00                       |
| PS                                                                                                                |                  | 0.00                      | 117,500.00                                  | 117,500.00              | 0.00                | 117,500.00                            | 0.00        | 0.00          | 117,500.00                | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 117,500.00             | 0.00               | 0.00                       |
| MOOE                                                                                                              |                  | 0.00                      | 43,959,596.99                               | 43,959,596.99           | 0.00                | 43,959,596.99                         | 0.00        | 0.00          | 43,959,596.99             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 43,959,596.99          | 0.00               | 0.00                       |
| FinEx (If Applicable)                                                                                             |                  | 0.00                      | 0.00                                        | 0.00                    | 0.00                | 0.00                                  | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00               | 0.00                       |
| CO                                                                                                                |                  | 0.00                      | 20,315,394.72                               | 20,315,394.72           | 0.00                | 20,315,394.72                         | 0.00        | 0.00          | 20,315,394.72             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 20,315,394.72          | 0.00               | 0.00                       |
| Operations                                                                                                        | 3000000000000000 | 0.00                      | 88,639,680.65                               | 88,639,680.65           | 0.00                | 88,639,680.65                         | 0.00        | 0.00          | 88,639,680.65             | 0.00                        | 0.00                       | 10,996,923.96               | 0.00                       | 10,996,923.96    | 0.00                        | 0.00                       | 8,920,071.77                | 0.00                       | 8,920,071.77     | 0.00             | 77,642,756.69          | 0.00               | 2,076,852.19               |
| OD Highly ethical, globally competitive, and recognized Filipino professionals ensured                            |                  | 0.00                      | 88,639,680.65                               | 88,639,680.65           | 0.00                | 88,639,680.65                         | 0.00        | 0.00          | 88,639,680.65             | 0.00                        | 0.00                       | 10,996,923.96               | 0.00                       | 10,996,923.96    | 0.00                        | 0.00                       | 8,920,071.77                | 0.00                       | 8,920,071.77     | 0.00             | 77,642,756.69          | 0.00               | 2,076,852.19               |
| PROFESSIONAL LICENSURE PROGRAM                                                                                    |                  | 0.00                      | 59,384,746.75                               | 59,384,746.75           | 0.00                | 59,384,746.75                         | 0.00        | 0.00          | 59,384,746.75             | 0.00                        | 0.00                       | 9,687,338.24                | 0.00                       | 9,687,338.24     | 0.00                        | 0.00                       | 8,920,071.77                | 0.00                       | 8,920,071.77     | 0.00             | 49,697,408.51          | 0.00               | 767,266.47                 |
| Preparation of test questions, conduct and rating of licensure examinations                                       | 310100100002000  | 0.00                      | 54,496,577.71                               | 54,496,577.71           | 0.00                | 54,496,577.71                         | 0.00        | 0.00          | 54,496,577.71             | 0.00                        | 0.00                       | 9,679,936.24                | 0.00                       | 9,679,936.24     | 0.00                        | 0.00                       | 8,920,071.77                | 0.00                       | 8,920,071.77     | 0.00             | 44,816,639.47          | 0.00               | 759,866.47                 |
| PS                                                                                                                |                  | 0.00                      | 615.22                                      | 615.22                  | 0.00                | 615.22                                | 0.00        | 0.00          | 615.22                    | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 615.22                 | 0.00               | 0.00                       |
| MOOE                                                                                                              |                  | 0.00                      | 51,879,623.49                               | 51,879,623.49           | 0.00                | 51,879,623.49                         | 0.00        | 0.00          | 51,879,623.49             | 0.00                        | 0.00                       | 9,679,936.24                | 0.00                       | 9,679,936.24     | 0.00                        | 0.00                       | 8,920,071.77                | 0.00                       | 8,920,071.77     | 0.00             | 42,199,685.25          | 0.00               | 759,866.47                 |
| CO                                                                                                                |                  | 0.00                      | 2,616,339.00                                | 2,616,339.00            | 0.00                | 2,616,339.00                          | 0.00        | 0.00          | 2,616,339.00              | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 2,616,339.00           | 0.00               | 0.00                       |
| Tabulation, computation, rating, release of examination results, collation and analysis of data                   | 310100100003000  | 0.00                      | 4,888,169.04                                | 4,888,169.04            | 0.00                | 4,888,169.04                          | 0.00        | 0.00          | 4,888,169.04              | 0.00                        | 0.00                       | 7,400.00                    | 0.00                       | 7,400.00         | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 4,880,769.04           | 0.00               | 7,400.00                   |
| MOOE                                                                                                              |                  | 0.00                      | 4,888,169.04                                | 4,888,169.04            | 0.00                | 4,888,169.04                          | 0.00        | 0.00          | 4,888,169.04              | 0.00                        | 0.00                       | 7,400.00                    | 0.00                       | 7,400.00         | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 4,880,769.04           | 0.00               | 7,400.00                   |
| PROFESSIONAL REGULATION PROGRAM                                                                                   |                  | 0.00                      | 25,537,192.96                               | 25,537,192.96           | 0.00                | 25,537,192.96                         | 0.00        | 0.00          | 25,537,192.96             | 0.00                        | 0.00                       | 1,309,585.72                | 0.00                       | 1,309,585.72     | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 24,227,607.24          | 0.00               | 1,309,585.72               |
| Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners | 310200100001000  | 0.00                      | 1,675,774.20                                | 1,675,774.20            | 0.00                | 1,675,774.20                          | 0.00        | 0.00          | 1,675,774.20              | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 1,675,774.20           | 0.00               | 0.00                       |
| MOOE                                                                                                              |                  | 0.00                      | 1,675,774.20                                | 1,675,774.20            | 0.00                | 1,675,774.20                          | 0.00        | 0.00          | 1,675,774.20              | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 1,675,774.20           | 0.00               | 0.00                       |
| Inspection of institutions and industrial                                                                         | 310200100002000  | 0.00                      | 6,326,277.41                                | 6,326,277.41            | 0.00                | 6,326,277.41                          | 0.00        | 0.00          | 6,326,277.41              | 0.00                        | 0.00                       | 1,255,000.00                | 0.00                       | 1,255,000.00     | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 5,071,277.41           | 0.00               | 1,255,000.00               |

Department: Department of Labor and Employment (DOLE)  
Agency: Professional Regulation Commission  
Operating Unit: Central Office  
Organization Code (UACS): 16 008 0100000  
Fund Cluster: 01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

|   |                             |
|---|-----------------------------|
|   | Current Year Appropriations |
|   | Supplemental Appropriations |
| X | Continuing Appropriations   |

| Particulars                                                                                                                                                    | UACS CODE        | Appropriations            |                                             |                         | Allotments          |                                       |             |               |                           | Current Year Obligations    |                            |                             |                            |                  | Current Year Disbursements  |                            |                             |                            |                  | Balances         |                        |                    |                            |              |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------|---------------------------------------------|-------------------------|---------------------|---------------------------------------|-------------|---------------|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|------------------|------------------------|--------------------|----------------------------|--------------|
|                                                                                                                                                                |                  | Authorized Appropriations | Adjustments (Transfer To/From, Realignment) | Adjusted Appropriations | Allotments Received | Adjustments (Withdrawal, Realignment) | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | Unreleased Appro | Unobligated Allotments | Unpaid Obligations |                            |              |
|                                                                                                                                                                |                  |                           |                                             |                         |                     |                                       |             |               |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                  |                        | Due and Demandable | Not Yet Due and Demandable |              |
| 1                                                                                                                                                              | 2                | 3                         | 4                                           | 5=(3+4)                 | 6                   | 7                                     | 8           | 9             | 10=[(6+)-(7)-8+9]         | 11                          | 12                         | 13                          | 14                         | 15=(11+12+13+14) | 16                          | 17                         | 18                          | 19                         | 20=(16+17+18+19) | 21=(5-10)        | 22=(10-15)             | 23                 | 24                         |              |
| establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations |                  |                           |                                             |                         |                     |                                       |             |               |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                  |                        |                    |                            |              |
| MOOE                                                                                                                                                           |                  | 0.00                      | 6,326,277.41                                | 6,326,277.41            | 0.00                | 6,326,277.41                          | 0.00        | 0.00          | 6,326,277.41              | 0.00                        | 0.00                       | 1,255,000.00                | 0.00                       | 1,255,000.00     | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 5,071,277.41       | 0.00                       | 1,255,000.00 |
| Insurance to initial registrants of professional identification cards and registration certificates                                                            | 310200100003000  | 0.00                      | 1,028,309.81                                | 1,028,309.81            | 0.00                | 1,028,309.81                          | 0.00        | 0.00          | 1,028,309.81              | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 1,028,309.81       | 0.00                       | 0.00         |
| PS                                                                                                                                                             |                  | 0.00                      | 10,984.38                                   | 10,984.38               | 0.00                | 10,984.38                             | 0.00        | 0.00          | 10,984.38                 | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 10,984.38          | 0.00                       | 0.00         |
| MOOE                                                                                                                                                           |                  | 0.00                      | 1,017,325.43                                | 1,017,325.43            | 0.00                | 1,017,325.43                          | 0.00        | 0.00          | 1,017,325.43              | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 1,017,325.43       | 0.00                       | 0.00         |
| Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory                | 310200100005000  | 0.00                      | 16,506,831.54                               | 16,506,831.54           | 0.00                | 16,506,831.54                         | 0.00        | 0.00          | 16,506,831.54             | 0.00                        | 0.00                       | 54,585.72                   | 0.00                       | 54,585.72        | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 16,452,245.82      | 0.00                       | 54,585.72    |
| MOOE                                                                                                                                                           |                  | 0.00                      | 16,506,831.54                               | 16,506,831.54           | 0.00                | 16,506,831.54                         | 0.00        | 0.00          | 16,506,831.54             | 0.00                        | 0.00                       | 54,585.72                   | 0.00                       | 54,585.72        | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 16,452,245.82      | 0.00                       | 54,585.72    |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                                                                                                       |                  | 0.00                      | 3,717,740.94                                | 3,717,740.94            | 0.00                | 3,717,740.94                          | 0.00        | 0.00          | 3,717,740.94              | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 3,717,740.94       | 0.00                       | 0.00         |
| Computerization of licensure examination processes and regulation services                                                                                     | 310300100001000  | 0.00                      | 3,717,740.94                                | 3,717,740.94            | 0.00                | 3,717,740.94                          | 0.00        | 0.00          | 3,717,740.94              | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 3,717,740.94       | 0.00                       | 0.00         |
| MOOE                                                                                                                                                           |                  | 0.00                      | 3,717,740.94                                | 3,717,740.94            | 0.00                | 3,717,740.94                          | 0.00        | 0.00          | 3,717,740.94              | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 3,717,740.94       | 0.00                       | 0.00         |
| Sub-Total, Operations                                                                                                                                          |                  | 0.00                      | 88,639,680.65                               | 88,639,680.65           | 0.00                | 88,639,680.65                         | 0.00        | 0.00          | 88,639,680.65             | 0.00                        | 0.00                       | 10,996,923.96               | 0.00                       | 10,996,923.96    | 0.00                        | 0.00                       | 8,920,071.77                | 0.00                       | 8,920,071.77     | 0.00             | 77,642,756.69          | 0.00               | 2,076,852.19               |              |
| PS                                                                                                                                                             |                  | 0.00                      | 11,599.60                                   | 11,599.60               | 0.00                | 11,599.60                             | 0.00        | 0.00          | 11,599.60                 | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 11,599.60          | 0.00                       | 0.00         |
| MOOE                                                                                                                                                           |                  | 0.00                      | 86,011,742.05                               | 86,011,742.05           | 0.00                | 86,011,742.05                         | 0.00        | 0.00          | 86,011,742.05             | 0.00                        | 0.00                       | 10,996,923.96               | 0.00                       | 10,996,923.96    | 0.00                        | 0.00                       | 8,920,071.77                | 0.00                       | 8,920,071.77     | 0.00             | 75,014,818.09          | 0.00               | 2,076,852.19               |              |
| FinEx (if Applicable)                                                                                                                                          |                  | 0.00                      | 0.00                                        | 0.00                    | 0.00                | 0.00                                  | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00               | 0.00                       |              |
| CO                                                                                                                                                             |                  | 0.00                      | 2,616,339.00                                | 2,616,339.00            | 0.00                | 2,616,339.00                          | 0.00        | 0.00          | 2,616,339.00              | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 2,616,339.00       | 0.00                       | 0.00         |
| II. Special Purpose Fund                                                                                                                                       |                  | 0.00                      | 6,652,238.83                                | 6,652,238.83            | 0.00                | 6,652,238.83                          | 0.00        | 0.00          | 6,652,238.83              | 44,244.80                   | 6,090,396.04               | 0.00                        | 0.00                       | 6,134,640.84     | 44,244.80                   | 2,739,680.04               | 0.00                        | 0.00                       | 2,783,933.84     | 0.00             | 517,597.89             | 0.00               | 3,350,707.00               |              |
| General Administration and Support                                                                                                                             | 100000000000000  | 0.00                      | 4,752,238.83                                | 4,752,238.83            | 0.00                | 4,752,238.83                          | 0.00        | 0.00          | 4,752,238.83              | 0.00                        | 4,435,665.49               | 0.00                        | 0.00                       | 4,435,665.49     | 0.00                        | 2,503,733.45               | 0.00                        | 0.00                       | 2,503,733.45     | 0.00             | 316,573.34             | 0.00               | 1,931,932.04               |              |
| General Management and Supervision                                                                                                                             | 100000100001000  | 0.00                      | 4,752,238.83                                | 4,752,238.83            | 0.00                | 4,752,238.83                          | 0.00        | 0.00          | 4,752,238.83              | 0.00                        | 4,435,665.49               | 0.00                        | 0.00                       | 4,435,665.49     | 0.00                        | 2,503,733.45               | 0.00                        | 0.00                       | 2,503,733.45     | 0.00             | 316,573.34             | 0.00               | 1,931,932.04               |              |
| PS                                                                                                                                                             |                  | 0.00                      | 4,752,238.83                                | 4,752,238.83            | 0.00                | 4,752,238.83                          | 0.00        | 0.00          | 4,752,238.83              | 0.00                        | 4,435,665.49               | 0.00                        | 0.00                       | 4,435,665.49     | 0.00                        | 2,503,733.45               | 0.00                        | 0.00                       | 2,503,733.45     | 0.00             | 316,573.34             | 0.00               | 1,931,932.04               |              |
| Sub-Total, General Administration and Support                                                                                                                  |                  | 0.00                      | 4,752,238.83                                | 4,752,238.83            | 0.00                | 4,752,238.83                          | 0.00        | 0.00          | 4,752,238.83              | 0.00                        | 4,435,665.49               | 0.00                        | 0.00                       | 4,435,665.49     | 0.00                        | 2,503,733.45               | 0.00                        | 0.00                       | 2,503,733.45     | 0.00             | 316,573.34             | 0.00               | 1,931,932.04               |              |
| PS                                                                                                                                                             |                  | 0.00                      | 4,752,238.83                                | 4,752,238.83            | 0.00                | 4,752,238.83                          | 0.00        | 0.00          | 4,752,238.83              | 0.00                        | 4,435,665.49               | 0.00                        | 0.00                       | 4,435,665.49     | 0.00                        | 2,503,733.45               | 0.00                        | 0.00                       | 2,503,733.45     | 0.00             | 316,573.34             | 0.00               | 1,931,932.04               |              |
| MOOE                                                                                                                                                           |                  | 0.00                      | 0.00                                        | 0.00                    | 0.00                | 0.00                                  | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00               | 0.00                       |              |
| FinEx (if Applicable)                                                                                                                                          |                  | 0.00                      | 0.00                                        | 0.00                    | 0.00                | 0.00                                  | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00               | 0.00                       |              |
| CO                                                                                                                                                             |                  | 0.00                      | 0.00                                        | 0.00                    | 0.00                | 0.00                                  | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00               | 0.00                       |              |
| Operations                                                                                                                                                     | 3003000000000000 | 0.00                      | 1,900,000.00                                | 1,900,000.00            | 0.00                | 1,900,000.00                          | 0.00        | 0.00          | 1,900,000.00              | 44,244.80                   | 1,654,730.55               | 0.00                        | 0.00                       | 1,698,975.35     | 44,244.80                   | 235,955.59                 | 0.00                        | 0.00                       | 280,200.39       | 0.00             | 201,024.65             | 0.00               | 1,418,774.96               |              |
| CO: Highly ethical, globally competitive, and recognized Filipino professionals ensured                                                                        |                  | 0.00                      | 1,900,000.00                                | 1,900,000.00            | 0.00                | 1,900,000.00                          | 0.00        | 0.00          | 1,900,000.00              | 44,244.80                   | 1,654,730.55               | 0.00                        | 0.00                       | 1,698,975.35     | 44,244.80                   | 235,955.59                 | 0.00                        | 0.00                       | 280,200.39       | 0.00             | 201,024.65             | 0.00               | 1,418,774.96               |              |



Department: Department of Labor and Employment (DOLE)  
Agency: Professional Regulation Commission  
Operating Unit: Central Office  
Organization Code (UACS): 16 008 0100000  
Fund Cluster: 01 Regular Agency Fund  
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

|   |                             |
|---|-----------------------------|
|   | Current Year Appropriations |
|   | Supplemental Appropriations |
| X | Continuing Appropriations   |

| Particulars                                                                 | UACS CODE       | Appropriations            |                                             |                         | Allotments          |                                       |             |               |                           | Current Year Obligations    |                            |                             |                            |                  | Current Year Disbursements  |                            |                             |                            |                  | Balances         |                        |                    |              |
|-----------------------------------------------------------------------------|-----------------|---------------------------|---------------------------------------------|-------------------------|---------------------|---------------------------------------|-------------|---------------|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|------------------|------------------------|--------------------|--------------|
|                                                                             |                 | Authorized Appropriations | Adjustments (Transfer To/From, Realignment) | Adjusted Appropriations | Allotments Received | Adjustments (Withdrawal, Realignment) | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | Unreleased Appro | Unobligated Allotments | Unpaid Obligations |              |
|                                                                             |                 | 3                         | 4                                           | 5=(3+4)                 | 6                   | 7                                     | 8           | 9             | 10=[(6+(-7)-8+9)]         | 11                          | 12                         | 13                          | 14                         | 15=(11+12+13+14) | 16                          | 17                         | 18                          | 19                         | 20=(16+17+18+19) | 21=(5-10)        | 22=(10-15)             | 23                 | 24           |
| 1                                                                           | 2               | 3                         | 4                                           | 5=(3+4)                 | 6                   | 7                                     | 8           | 9             | 10=[(6+(-7)-8+9)]         | 11                          | 12                         | 13                          | 14                         | 15=(11+12+13+14) | 16                          | 17                         | 18                          | 19                         | 20=(16+17+18+19) | 21=(5-10)        | 22=(10-15)             | 23                 | 24           |
| PROFESSIONAL LICENSURE PROGRAM                                              |                 | 0.00                      | 1,900,000.00                                | 1,900,000.00            | 0.00                | 1,900,000.00                          | 0.00        | 0.00          | 1,900,000.00              | 44,244.80                   | 1,654,730.55               | 0.00                        | 0.00                       | 1,698,975.35     | 44,244.80                   | 235,955.59                 | 0.00                        | 0.00                       | 280,200.39       | 0.00             | 201,024.65             | 0.00               | 1,418,774.96 |
| Preparation of test questions, conduct and rating of licensure examinations | 310100100002000 | 0.00                      | 1,900,000.00                                | 1,900,000.00            | 0.00                | 1,900,000.00                          | 0.00        | 0.00          | 1,900,000.00              | 44,244.80                   | 1,654,730.55               | 0.00                        | 0.00                       | 1,698,975.35     | 44,244.80                   | 235,955.59                 | 0.00                        | 0.00                       | 280,200.39       | 0.00             | 201,024.65             | 0.00               | 1,418,774.96 |
| MOOE                                                                        |                 | 0.00                      | 1,900,000.00                                | 1,900,000.00            | 0.00                | 1,900,000.00                          | 0.00        | 0.00          | 1,900,000.00              | 44,244.80                   | 1,654,730.55               | 0.00                        | 0.00                       | 1,698,975.35     | 44,244.80                   | 235,955.59                 | 0.00                        | 0.00                       | 280,200.39       | 0.00             | 201,024.65             | 0.00               | 1,418,774.96 |
| Sub-Total, Operations                                                       |                 | 0.00                      | 1,900,000.00                                | 1,900,000.00            | 0.00                | 1,900,000.00                          | 0.00        | 0.00          | 1,900,000.00              | 44,244.80                   | 1,654,730.55               | 0.00                        | 0.00                       | 1,698,975.35     | 44,244.80                   | 235,955.59                 | 0.00                        | 0.00                       | 280,200.39       | 0.00             | 201,024.65             | 0.00               | 1,418,774.96 |
| PS                                                                          |                 | 0.00                      | 0.00                                        | 0.00                    | 0.00                | 0.00                                  | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00               | 0.00         |
| MOOE                                                                        |                 | 0.00                      | 1,900,000.00                                | 1,900,000.00            | 0.00                | 1,900,000.00                          | 0.00        | 0.00          | 1,900,000.00              | 44,244.80                   | 1,654,730.55               | 0.00                        | 0.00                       | 1,698,975.35     | 44,244.80                   | 235,955.59                 | 0.00                        | 0.00                       | 280,200.39       | 0.00             | 201,024.65             | 0.00               | 1,418,774.96 |
| FinEx (if Applicable)                                                       |                 | 0.00                      | 0.00                                        | 0.00                    | 0.00                | 0.00                                  | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00               | 0.00         |
| CO                                                                          |                 | 0.00                      | 0.00                                        | 0.00                    | 0.00                | 0.00                                  | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00               | 0.00         |
| III. Unobligated Allotment Balances pursuant to RA Nos. 11519 and 11520     |                 | 0.00                      | 0.00                                        | 0.00                    | 0.00                | 0.00                                  | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00               | 0.00         |
| CO                                                                          |                 | 0.00                      | 0.00                                        | 0.00                    | 0.00                | 0.00                                  | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00               | 0.00         |
| GRAND TOTAL                                                                 |                 | 0.00                      | 159,684,411.19                              | 159,684,411.19          | 0.00                | 159,684,411.19                        | 0.00        | 0.00          | 159,684,411.19            | 44,244.80                   | 6,090,396.04               | 10,996,923.96               | 0.00                       | 17,131,564.80    | 44,244.80                   | 2,739,689.04               | 8,920,071.77                | 0.00                       | 11,704,005.61    | 0.00             | 142,552,846.39         | 0.00               | 5,427,559.19 |
| PS                                                                          |                 | 0.00                      | 4,881,338.43                                | 4,881,338.43            | 0.00                | 4,881,338.43                          | 0.00        | 0.00          | 4,881,338.43              | 0.00                        | 4,435,665.49               | 0.00                        | 0.00                       | 4,435,665.49     | 0.00                        | 2,503,733.45               | 0.00                        | 0.00                       | 2,503,733.45     | 0.00             | 445,672.94             | 0.00               | 1,931,932.04 |
| MOOE                                                                        |                 | 0.00                      | 131,871,339.04                              | 131,871,339.04          | 0.00                | 131,871,339.04                        | 0.00        | 0.00          | 131,871,339.04            | 44,244.80                   | 1,654,730.55               | 10,996,923.96               | 0.00                       | 12,696,899.31    | 44,244.80                   | 235,955.59                 | 8,920,071.77                | 0.00                       | 9,200,272.16     | 0.00             | 119,175,439.73         | 0.00               | 3,495,627.15 |
| FinEx (if Applicable)                                                       |                 | 0.00                      | 0.00                                        | 0.00                    | 0.00                | 0.00                                  | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00               | 0.00         |
| CO                                                                          |                 | 0.00                      | 22,931,733.72                               | 22,931,733.72           | 0.00                | 22,931,733.72                         | 0.00        | 0.00          | 22,931,733.72             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 22,931,733.72          | 0.00               | 0.00         |

Certified Correct:  
JANE R. SEVESES  
Budget Officer  
Date: 2021-10-26 13:27:16

Certified Correct:  
RASELLE RAZONABE  
Accountant  
Date: 2021-10-26 13:27:16

Recommending Approval:  
JOSE A. ABUNDO  
Director, PMFS  
Date: 2021-10-26 13:31:55

Approved By:  
TEOFILO S. PILANDO, JR.  
Agency Head  
Date: 2021-10-26 13:42:38